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| **Plan/Activity** | **Provider** | **Year Group**  R/1/2/3/4/5/6 | **Key area**  Physical Education, Healthy Active Lifestyles Competitive Sport | **Cost** | **Impact on PE** |
| Restorrmal Cross Country Competitions entry fees and minibus | Restorrmal Cross Country | Y5/6 | Competitive Sport | £108 for participation of children in all sessions  £15 minibus hire x 4 = £60  **£168** | Children participating in country ran competitions number of children participating increased throughout each event |
| Mid Cornwall Inter area XC Championships – Tuesday 4th March – after school | Mid Cornwall Inter Area XC Championships | Y6 | Competitive Sport | £1 entrance fee x 2  **£2** | Mid Cornwall championships after top 15 in the Restormal XC. 2 children made this for the first time in the school’s history. |
| Landrake Inter school Cross-Country Run on Friday 21st March 2014 @ 1:30pm (register at 1pm) |  | 6 | Competitive Sport | £10 entrance fee  £35 approx minibus hire  £75 - supply for ½ day  **£120** | Children participating in country ran competitions number of children participating increased to a more complex cross country track. |
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| Tris minibus course |  |  |  | £1000 |  |
| Swimming | Tempus Leisure Centre – Dragon center, Bodmin | 2/3/5/6 | Physical Education  Healthy Active Lifestyles | **£1000** | Children in Years 2, 3, 5 and 6 all have a terms worth of swimming with qualified swimming teachers teaching techniques and assisting in getting them up to the standard of swimming 25m (end of KS2 requirement) |
| Update and improve participation with more equipment |  | R/1/2/3/4/5/6 | Physical Education | £1000 | Update and further renew equipment to increase participation in PE lessons. |
| Years 2 and 3 to receive tennis coaching for 6 sessions **– 2nd half Spring Term** | Tempus – Dragon Centre | Y2/3 | Physical Education  Competitive Sport  Healthy Active Lifestyles | £240 for 6 sessions  £240 | CPD for teachers – teachers felt more confident in carrying on teaching tennis after the coach had finished their sessions. |
| Afterschool sports club – Multi-skills KS1 **– (Sporting World Cornwall) – Wednesdays – Autumn Term** | Sporting World |  | Physical Education  Competitive Sport  Healthy Active Lifestyles | Autumn Term - 10 week block x £20 per session = £200 | Increasing the opportunity for the most amount of children to be taking part in afterschool sporting activities each week. |
| Afterschool sports club – Tag Rugby KS2 **(Sporting World Cornwall) – Thursdays – Autumn Term** | Autumn Term - 10 week block x £20 per session = £200 |
| Afterschool sports club – gymnastics KS1 **– (Sporting World Cornwall) – Wednesdays – Spring Term** | Spring Term - 10 week block x £20 per session = £200 |
| Afterschool sports club – gymnastics KS2 **– (Sporting World Cornwall) – Wednesdays – Spring Term** | Spring Term - 10 week block x £20 per session = £200 |
| Afterschool sports club – Tri golf KS1 **– (Sporting World Cornwall) – Wednesdays – Summer Term** | Summer Term - 10 week block x £20 per session = £200 |
| Afterschool sports club – Athletics KS2 **– (Sporting World Cornwall) – Wednesdays – Summer Term** | Summer Term - 10 week block x £20 per session = £200 |
| Karate |  |  |  | ??? to be confirmed | Focusing on Pupil Premium children and children who we feel would benefit from learning a discipline in a controlled way to help with behaviour and other issues. |
| PE Top’s cards to assist teachers in delivering of basic skills |  | 1/2/3/4/5/6 |  | £300 approx |  |
| PE course … for Nursery teacher |  | N | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| PE course … for Reception teacher |  | R | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| PE course … for Year 1 teacher |  | 1 | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| PE course … for Year 2 teacher |  | 2 | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| PE course … for Year 3 teacher |  | 3 | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| PE course … for Year 4 teacher |  | 4 | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| PE course … for Year 5 teacher |  | 5 | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| PE course … for Year 6 teacher |  | 6 | Physical Education | £50 for course  £170 for supply cover  £220 approx | Teacher CPD in an area which they feel less confident in teaching. Increased confidence to lead PE sessions in this area. |
| Play time training for LunchTime supervisors |  | R/1/2/3/4/5/6 | Healthy Active Lifestyles | ?? – see Rebecca | To increase the amount of meaningful play and physical activity to be occurring at lunch times and the ability to provide encourage and ability to lead games with the children. |
| PE monitoring and release time for competitions etc |  |  | Physical Education | ½ a day each half a term for monitoring  £75 supply  £75 x 4 = £300 supply |  |